**Rock to the Future** provides student-driven music programs in a safe and supportive environment at no cost for Philadelphia youth. We prepare the next generation for every stage!



Supporter Impact Report 2019-2020

RocktotheFuture.org



### **Programs**

Hours of programming provided:

**MusiCore** 

After School: 340 hrs

MobileMusic: 250 hrs

Virtual: 162 hrs

Summer Camp: 70 hrs

Total hours of programs:

20 student concerts (including virtual

concerts!)

10 school and community partners

MusiCore: 2

Summer Camp: 1

MobileMusic: 7



#### Instruments

Value of instruments donated:

\$**13,66**6

Rock to the Future provides all instruments for students.

Thanks to our partners **Hungry for Music** and **Keep Music Alive** 



66 When we're in a band together, we learn to understand each other."

**Zahir**, 7th Grade

#### **Participants**

MusiCore: 83

MobileMusic: 192

Summer Camp: 70

Virtual: 65

#### Grades:

**Elementary School: 30%** 

Middle School: 43%

High School: 27%

Number of students served:
410

Multi-racial
Asian
3%

LatinX
17%

Black
44%

Students come from 40+ schools and 20+ zip codes

# ROCK THE FUTURE

#### **Student Success**

All our programs operate at **no cost** for Philadelphia youth



100%

of MusiCore graduates have pursued post-secondary education

This program is so important because it helps you with other life lessons, not just playing an instrument. I think I've become more confident in myself."

Patricia, 6th Grade

#### Staff and Volunteers

Number of volunteer hours

815

It has been wonderful knowing that I'm part of the team that makes sure students know that they're cared

Number of staff training hours

155

Rock to the Future staff and teaching artists are always growing to serve our students better. Staff receives training in trauma informed practices, differentiated learning, and restorative practices.

for, that the sky's the limit, and that we have high expectations for them.

Kaamilah Moore, MusiCore Germantown Site Director



### 2020-2023 Strategic Plan

This year, we completed our new 3 year strategic plan.

Led by Fernando Chang Muy, Rock to the Future staff, volunteers, guardians, participants, and community members drew up a roadmap to guide us through our next chapter.

100% Board of Directors participation

Focus on equity and accessibility

Built-in checkpoints to assess our progress and hold ourselves accountable

Funded by the Robert Wood Johnson Foundation

View our strategic plan: RocktotheFuture.org/StratPlan2020

#### **Expense by Program**

**Expenses by Program:** 

MusiCore After School: \$ 269,298

MobileMusic: \$36,226 Summer Camp: \$ 24,730

100% Board of Director giving



# ROCK THE FUTURE

## Thank you to our 2019-2020 Funders:

Alfred and Mary Douty Foundation | Allen Hilles Fund
Barra Foundation | Bartol Foundation | Bryn Mawr Trust
Christian R. and Mary F. Lindback Foundation
The Christopher Ludwick Foundation | Citizens For The Arts In Pennsylvania
D'Addario Foundation | City of Philadelphia Department of Human Services

DiPinto Guitars | Dolfinger-McMahon Foundation
Eagles Charitable Foundation | East Kensington Neighbors Association (EKNA)

gles Charitable Foundation | East Kensington Neighbors Association (EKN
Emergency Aid of Pennsylvania Foundation | Farber Family Foundation
Find Your Light Foundation | Founding Footsteps | FS Foundation
Grace S. and W. Linton Nelson Foundation | Graham Company
Greenfield Foundation | Hamilton Family Charitable Trust
Hilda and Preston Davis Foundation | Huston Foundation
Impact100 | Mill Spring Foundation | MOR Wealth Management
Patricia Kind Family Foundation | Penn Treaty Special Services District

Pennsylvania Council on the Arts | Philadelphia Cultural Fund
The Philadelphia Foundation | Philly Music Fest | PNC Bank
Rosenlund Family Foundation | School District of Philadelphia
Sheila Fortune Foundation | The Somers Team

TD Bank Charitable Foundation | The William M King Foundation United Way of Greater Philadelphia & Southern NJ



#### Hello Rock to the Future family,

In 2010, I left the financial services industry to start Rock to the Future as a volunteer organization with only 13 students after school. Through hard work, support from our community, and generous funders, we are now serving hundreds of youth each year through programs in-school, after, school, during the summer, and online.

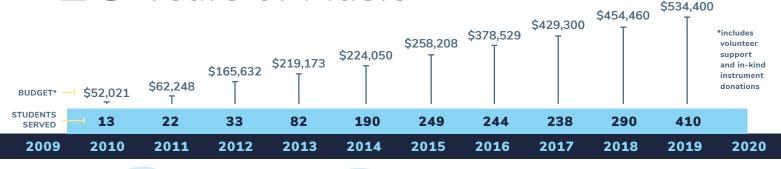
While planning for our 10th year anniversary celebrations, the unexpected COVID pandemic put our physical programs on hold. With feedback from our students and families, we launched online programs to keep students connected, creating, and learning, while also planning for our future. Our virtual programs are helping us reach more students, are supporting digital equity, and are teaching vital digital literacy skills.

Rock to the Future made huge leaps this school year. We won a competitive contract with Philadelphia's Department of Human Services, developed our third strategic plan with team members, students, volunteers, and board members, and expanded our programs -- including opening our first partner location in West Philly!

Over ten years our organization, team, and students have achieved so much more than I could have ever imagined. I can't wait to see what the next 10 years has in store for us - bring it on!

With Gratitude. Jessica Craft CEO and Founder of Rock to the Future

## 10 Years of Music



Jessica quits finance to pitch Rock to the Future **DEC 2009** 

First student Showcase at World Cafe Live. Student bands have performed at World Cafe Live Underground Arts, The Fillmore, and more! JUN 2011

First summer camps - GuitarStars and RockADelphia **SUMMER 2013** 

First Music for All Ball fundraising concert and party. Music for All Balls have featured musicians like Chill Moody, Frances Quinlan, Rogers Stevens, and more. **APR 2014** 

Featured article in New York Times NOV 2013

Opened first MobileMusic location **FALL 2014** 

Chosen as Philadelphia **Eagles Care** partners AUG 2016

Moved all programs to school and partner-based locations SEP 2018

Awarded contract from the Department of Human Services SUMMER 2019 Impact100 award winners MAY 2020

First Program: MusiCore After School begins in Kensington, with \$15,000 seed funding from Women for Social Innovation SEP 2010

Received \$214,000 from Macquarie Group charity golf fundraiser, allowing us to hire staff and expand our programs. **SPRING 2012** 

Opened new MusiCore After School location in Germantown, **NW Philadelphia** 

FEB 2018

New Rock to the Future logo OCT 2018

First West Philly MobileMusic Location FEB 2020