



2015-2016



OUR MISSION

Rock to the Future is a 501(c)3 organization founded in 2010 that provides music education for Philadelphia's underserved youth at no cost to them or their families. Using music, our programs ignite passion and creativity, improve self-esteem and mental health, and support academic achievement. We empower individuals and strengthen communities.

All of our programs focus on contemporary instruments, original songwriting, and live performance, all in a safe, positive atmosphere. RTTF provides all instruments and materials and no musical experience is necessary to join.



PRESS

This year Rock to the Future was featured on/in NBC10, Good Day Philadelphia, iHeartRadio, Suburban Life Magazine, Groundswell, Metro Kids Philadelphia, Jump Magazine, Musician's Friend, Billy Penn: Emerging Arts Leaders, Montana's Daily Inter Lake, as well as numerous neighborhood blogs and newspapers.

VISIT ROCKTOTHEFUTUREPHILLY.ORG FOR A FULL LIST OF PRESS COVERAGE.



EVENTS & PERFORMANCES

The Rock to the Future Student House Band performed at the Rock and Roll Hall of Fame in Cleveland, Arts and Business Council Awards, Arts Sanctuary Celebration of Black Artists, Project Home's Memorial Service, The Food Trust Night Market, Pennypack Park, Rubaroo, Trenton Ave Arts Festival, the Philadelphia Film Society Movies on the Block, New Church Live, Clark Park Festival, and opened for the Philly POPS at the Kimmel Center.

All MusiCore students participated in a Holiday Showcase in December held at Rock to the Future headquarters and Year End Showcase in June held at World Cafe Live. All summer camp students participate in camp end showcases held at Rock to the Future. All performances are always open to the public and free when held at Rock to the Future. Each MobileMusic class also had a one or more performances.

Rock to the Future also held an annual gala-style fundraiser - The Music for All Ball - as well as an annual donor appreciation party held on #GivingTuesday.

OUR PROGRAMS

Nearly 600 youth
were served in
2015-2016
through our
programs!



MUSICORE AFTER SCHOOL

35 STUDENTS

MusiCore provides individualized music instruction, social support, and academic support. Youth in grades 6 - 12 from dozens of schools in Philadelphia attend daily to write original music, learn an instrument, play in a band, and receive homework help and college application support (plus other music activities). MusiCore is free and for lower-income Philly youth.

**100% OF HIGH SCHOOL GRADUTES ARE ATTENDING
COLLEGE THIS FALL**

**62% OF STUDENTS IMPROVED THEIR GRADE AVERAGE
IN ONE OR MORE CORE CLASSES**

100% OF STUDENTS HAD A BLAST PLAYING MUSIC

MOBILEMUSIC

155 STUDENTS

Group classes that take place directly in-schools or at partner locations. Partners from 2015 - 2016 were Hackett Elementary School, Conwell Middle School, St. Martin's de Porres, Philadelphia Montessori, String Theory High School, and Philadelphia READS! summer Camps. Each site included live performances for family, friends, and peers.

SUMMER CAMPS

36 STUDENTS

GuitarStars (ages 7 - 11) and Rock*A*Delphia (ages 12 - 17) are week long summer camps. Youth receive group lessons, attend creative workshops, and write original music with their bands. Students perform their original music live at the end of camp. Most students (90%) attend camp at no cost.

EVENTS

350 STUDENTS

One day events provide youth with introductory experiences to playing music through our Instrument Zoo, Shaker Station, Bucket Drumming, and Makey Makey Piano Lab. This years events: Clark Park Festival, XPoNential Festival, and Camden Children's Garden kick-off and summer music series. Event activities are for all ages, from infants to older teens.



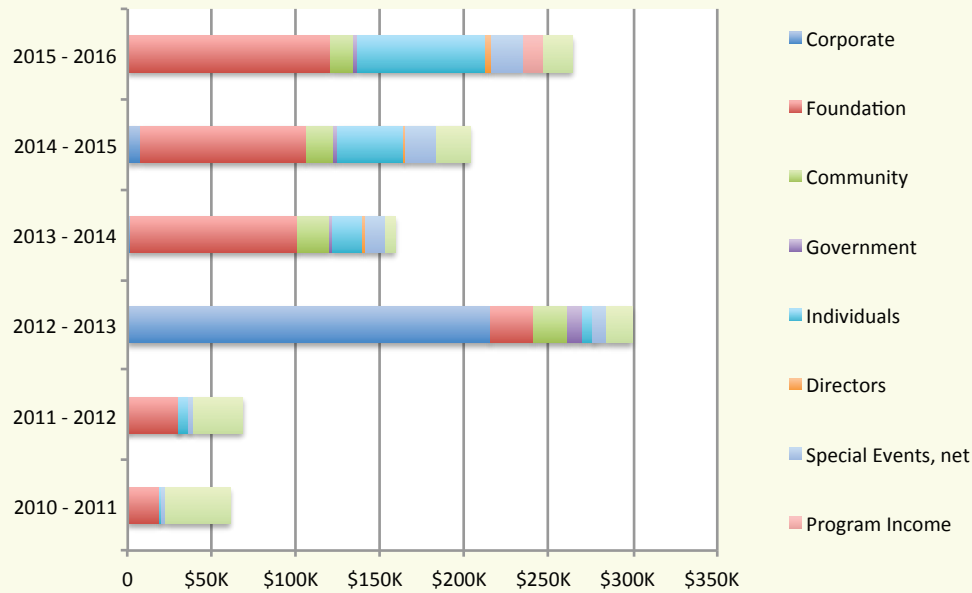
FINANCIAL SUMMARY

	2016	2015
ASSETS		
Cash & Cash Equivalents	\$62,814	\$59,482
Property & Equipment - Net	7,179	10,369
Total Assets	69,993	69,851
LIABILITIES AND NET ASSETS		
Liabilities:		
Participant Deposits	934	736
Accrued Expenses & Other	4,035	9,853
Total Liabilities	4,968	10,589
Net Assets:		
Unrestricted	33,925	27,762
Temporarily Restricted	31,100	31,500
Total Net Assets	65,025	59,262
Total Liabilities and Net Assets	69,993	69,851

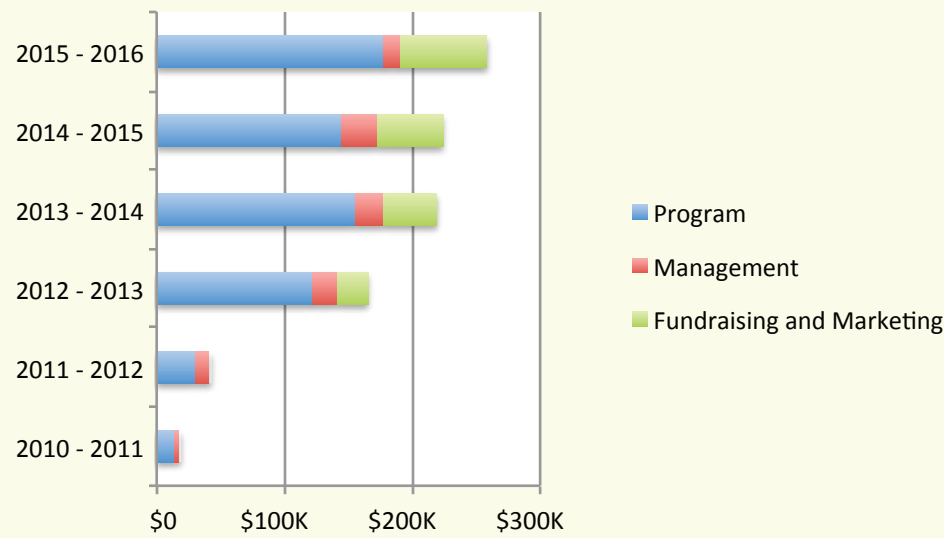
	2016	2015
REVENUE AND SUPPORT		
Corporate	1,320	7,441
Foundations	119,012	98,623
Community organizations	13,886	16,288
State grant	2,108	2,000
Individuals	79,550	40,821
In-Kind	17,000	19,920
Special Events, Net	19,320	18,312
Program Income	11,773	
Total Revenue and Support	263,969	203,405
EXPENSES		
Program	177,739	144,693
Management	12,666	28,331
Fundraising & Marketing	67,803	51,026
Total Expenses	258,208	224,050
Change in Net Assets	5,763	(20,629)
Net Assets Beginning of Year	59,262	79,891
Net Assets End of Year	65,025	59,262

FINANCIAL GROWTH SINCE INCEPTION

Organizational Income



Organizational Expense



Please visit our [Guidestar](#) page for our most recent 990 or email Info@RocktotheFuturePhilly.org to request a copy of our reviewed financials.

@ROCK2FUTURE



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